



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: June 6, 2005
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for June 1, 2005

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of June 1, 2005 was 1,053,491. This figure does not include Healthcare Group of 14,626 or the SLMB/Qualified Individuals of 22,382. By including these populations, the total AHCCCS population would be 1,090,499.
- Below is a summary of the total AHCCCS population:

	10/1/04	11/1/04	12/1/04	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05
AHCCCS Acute	938,820	959,370	956,440	951,546	944,901	953,770	960,185	962,690	961,774
KidsCare	48,171	47,941	48,061	48,083	49,315	49,805	50,682	50,898	50,753
ALTCS *	39,975	40,137	40,312	40,509	40,620	40,770	40,876	40,970	40,964
Total Population	1,026,966	1,047,448	1,044,813	1,040,138	1,034,836	1,044,345	1,051,743	1,054,558	1,053,491

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From May 1, 2005 to June 1, 2005, the population decreased 1,067 or less than 1%.
- The major decreases in the AHCCCS population from May 1st, 2005 to June 1st, 2005 were:
 - 3,117 AHCCCS for Families and Children
 - 743 AHCCCS Care
- The major increases in the AHCCCS population from May 1st, 2005 to June 1st, 2005 were:
 - 1,199 SOBRA Child
 - 810 Emergency Services

NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.

- There were 93 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

- Of the 1,012,527 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,668
Qualified Medicare Beneficiary Only	1,935
Federal Emergency Services	<u>74,748</u>
Total	84,351

(8.3% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	9/1/04	10/1/04	11/1/04	12/1/04	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05
Specified Low Income Medicare Beneficiaries (SLMB)	13,300	13,532	13,998	13,677	13,512	13,564	13,578	13,580	13,948	14,071
Qualified Individuals I	6,837	7,227	7,606	7,351	7,395	8,021	7,871	7,945	8,215	8,311
Total	20,137	20,759	21,604	21,028	20,907	21,585	21,449	21,525	22,163	22,382

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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